

# Somerset Health and Wellbeing Board

18<sup>th</sup> January 2018

## Health and Wellbeing Interim Performance Report

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	<b>Seen by:</b>	<b>Name</b>	<b>Date</b>
<b>Report Sign off</b>	Relevant Senior Manager / Lead Office (Director Level)	Trudi Grant Director of Public Health	8.1.18
	Cabinet Member / Portfolio Holder (if applicable)	Christine Lawrence	8.1.18
	Monitoring Officer (Somerset County Council)	Julian Gale	12/12/17
<b>Summary:</b>	This report provides an update on performance in relation to the Health and Wellbeing (HWB) Board priority workstreams and the HWB Board duties and requirements as outlined in the HWB Board Plan on a Page 2017-18.		
<b>Recommendations:</b>	That the HWB Board: <ul style="list-style-type: none"><li>• <b>Note the updated HWB Board Plan on a Page 2017-18 at Appendix A</b></li><li>• <b>Consider and note the performance information available in Appendix B Somerset HWB Board Scorecard.</b></li></ul>		
<b>Reasons for Recommendations:</b>	<p>The Priority Workstreams outlined in the Plan on a Page are a key means of delivering the HWB Strategy. It is important that the Board understands what progress is being made in relation to the Priority Workstreams and in turn in the delivery of the HWB Strategy whilst also ensuring that the Board's duties and requirements are being met.</p> <p>The HWB Board Scorecard provides a performance update in relation to each of the Priority Workstreams and the Board's Duties and Requirements.</p>		
<b>Links to Somerset Health and Wellbeing Strategy:</b>	Links to delivery of all areas of the HWB Strategy		
<b>Financial, Legal and HR Implications:</b>	There are no direct financial implications arising from this report. However in reviewing performance reports, if performance is not at the expected or desired level then resources may need to be		

	reviewed by appropriate organisations to enable improved performance.
<b>Equalities Implications:</b>	If addressing performance issues requires changes in the way services are delivered, these must be supported by an appropriate impact assessment which will need to be duly considered by decision makers in line with statutory responsibilities before any changes are implemented.
<b>Risk Assessment:</b>	Performance should be monitored regularly to manage any potential risk of workstream actions not being achieved. There are no identified risks from the successful delivery of the priority workstreams.

## 1. Background

- 1.1. The HWB Strategy for Somerset was adopted in 2013, setting out a shared vision for health and wellbeing across the County. The Strategy sets out three priority themes identified as being the most important things that would improve health locally.

Five priority workstreams currently exist, through which delivery of the strategy will be enabled. These priority workstreams are set out in in the HWB Board Plan on a Page 2017-18, available at Appendix A and were agreed at the HWB Board meeting on 13<sup>th</sup> July 2017.

The workstreams are:

The HWB Board to:

1. Provide joint leadership for prevention across the county
2. Give system leadership to build strong, resilient and healthy communities
3. Drive and oversee new, integrated and sustainable models of care across the county
4. Further develop work to improve identification and early intervention to prevent Hidden Harm of children
5. Identify and address the impacts of housing on health

Each of the priority workstreams has a designated Lead Manager(s). Since the 13<sup>th</sup> July HWB Board meeting, work has taken place with Workstream Lead Managers to further develop appropriate actions, measures and milestones. The Plan on a Page has been amended to reflect the updated workstream actions.

The HWB Board is asked to note the updated Plan on a Page.

- 1.2. The Lead Managers have also identified / refreshed metrics to report progress against in relation to their respective Workstream for 2017/18. The metrics include numeric measures and supporting project and programme progress milestones. In addition appropriate national data sets including The Public Health Outcomes Framework and National Health Outcomes Framework have been reviewed to identify indicators that are relevant to the workstream.
- 1.3. The Somerset HWB Board Scorecard, available at Appendix B, illustrates the performance update for each priority workstream alongside an overview of the Boards achievement of its duties and requirements, on one page.

**1.4.** The information in the Scorecard is the latest performance information up to 20<sup>th</sup> November 2017. This is an interim performance report providing the Board with an update half way through the financial year. An end of year 2017/18 performance overview will be provided at HWB Board on 12<sup>th</sup> July 2018. In between performance reports being presented to the HWB Board, performance information is collected on a bi-monthly basis for consideration at each HWB Executive Officers Group meeting.

**1.5. Overview of Performance**

The table below summarises performance:

	RAG Status				Direction of Travel			
	Red	Amber	Green	N/A (Not started)	Up	Down	Stable	N/A (New)
<b>Workstream Actions</b>	0	7	8	0	1	2	7	5
<b>Local Measures and Milestones</b>	1	19	18	4	2	8	15	17
<b>Totals</b>	1	26	26	4	3	10	22	22
<b>As Percentage</b>	2%	45.5%	45.5%	7%	5%	17%	39%	39%

45.5% of statuses for workstream actions and local measures and milestones are rated green and are therefore on track to being achieved.

44% of workstream actions and local measures and milestones are improving or maintaining stable levels of performance.

Commentary providing an explanation in relation to those actions and local measures and milestones with a Red or Amber status has been provided by the respective Workstream Lead and is available in the Headlines / Exception Reporting box of the HWB Board Scorecard.

**2. Options considered and reasons for rejecting them**

**2.1.** N/A

**3. Consultations undertaken**

**3.1.** Meetings have been held with Lead Managers relating to each of the workstreams to establish the set of metrics.

**3.2.** Performance reports are presented at each Health and Wellbeing Executive Meeting where officers both review performance and the actions and metrics included for each workstream.

**3.3.** Scoping and progress meetings have been held with the Director of Public Health.

**3.4.** Appropriate data sets including The Public Health Outcomes Framework and National Health Outcomes Framework have been referenced in identifying proposed indicators.

#### **4. Financial, Legal, HR and Risk Implications**

- 4.1.** If addressing performance issues requires changes in the way services are delivered, these must be supported by an appropriate impact assessment which will need to be duly considered by decision makers in line with statutory responsibilities before any changes are implemented.

#### **5. Background papers**

- 5.1.** Health and Wellbeing Strategy for Somerset